

Milborne Port Parish Council
Summary of Receipts and Payments

1 July 2020 (2020-2021)

Cost Centre 12

HR: Human Resource

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
1	Staffing				23,700.00	7,338.29	16,362	16,362
2	Locum Clerk Fees							
3	Cemetery Fee - Staff Payments		75.00	75		51.56	-52	23
59	HR Professional Fees							
SUB TOTAL			75.00	75	23,700.00	7,389.85	16,310	16,385

Summary

NET TOTAL	0.00	75.00	75	23,700.00	7,389.85	16,310	16,385
V.A.T.		0.00			0.00		
GROSS TOTAL		75.00			7,389.85		