

Milborne Port Parish Council
Cost Centre Year Comparison Summary
Cost Centre P&E: Planning & Highways

Code Title	Receipts (Current Year)		Payments (Current Year)		Receipts (Last Year)		Payments (Last Year)	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
P&E: Planning & Highways								
Neighbourhood Plan	0.00	0.00	0.00	1,875.00	0.00	2,086.00	0.00	0.00
Village Gateway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Signage Improvements	0.00	0.00	1,000.00	0.00	0.00	0.00	200.00	149.50
S106: Rugby Pitch Conversion	14,438.00	0.00	14,438.00	0.00	0.00	0.00	0.00	0.00
S106: Digital Survey (Springfield)	875.00	875.00	875.00	875.00	0.00	0.00	0.00	0.00
S106: Digital Survey (Gainsborough)	495.00	0.00	495.00	495.00	0.00	0.00	0.00	0.00
SUB TOTAL	15,808.00	875.00	16,808.00	3,245.00	0.00	2,086.00	200.00	149.50
NET TOTAL	15,808.00	875.00	16,808.00	3,245.00	0.00	2,086.00	200.00	149.50
V.A.T.		0.00		649.00		0.00		29.90
GROSS TOTAL		875.00		3,894.00		2,086.00		179.40